Predicting Outcomes of Investments in Maintenance and Repair of Federal Facilities
Identify and advance technologies, processes, and management practices that improve the performance of federal facilities over their entire life-cycle, from planning to disposal.

Facility executives from 20 – 30 Federal agencies
Format

- Studies, Workshops, Reports, Forums, Best Practices Forums, Lecturer
  - Typically one major study ongoing
  - Approx 30 meetings per year of various committees performing these efforts
- Issues developed from discussion and voting of FFC membership
- Liaison with other associations (IFMA, TISP, etc.)
- FFC web-site: www.nationalacademies.org/ffc
Committing to the Cost of Ownership – 1990, M&R resourced at 2-4% of portfolio replacement value
Stewardship of Federal Facilities – 1998, framework for strategic planning
Outsourcing Mgt for Acquisition – 2000, guidance for outsourcing while maintaining oversight and management capabilities
Asset Mgt Strategies for 21st Century – 2004, application of private best practice to Federal assets
Core Competencies for Federal Facilities Asset Mgt – 2008, evolution of managerial skill sets
2011 Activities

- Major Study: Predicting Outcomes of Investments in Maintenance and Repair for Federal Facilities
  - Facility risks to Organizational Mission
  - Potential to quantify
  - Ability to predict outcomes vs. investment
  - Communication strategies
  - The “how” of measuring investment successes
Today’s Agenda

- 8:30  Welcome/Federal Facilities Council Overview - Peter Marshall, Chair
- 8:45 – 9:30  Study Process and Recommendations - Dr. Get Moy, Study Committee Vice Chair
  Q&A
- 9:30 – 10:15  USACE’s Risk-Based Process - Doug Ellsworth
  Q&A
- 10:15 – 10:45  BREAK
- 10:45 – 11:30  DOE’s Mission Readiness Approach - John Yates
  Q&A
- 11:30 – 12:15  Knowledge-Based Condition Assessments - Dr. Donald Uzarski
  Q&A
- 12:15  Wrap up - Peter Marshall